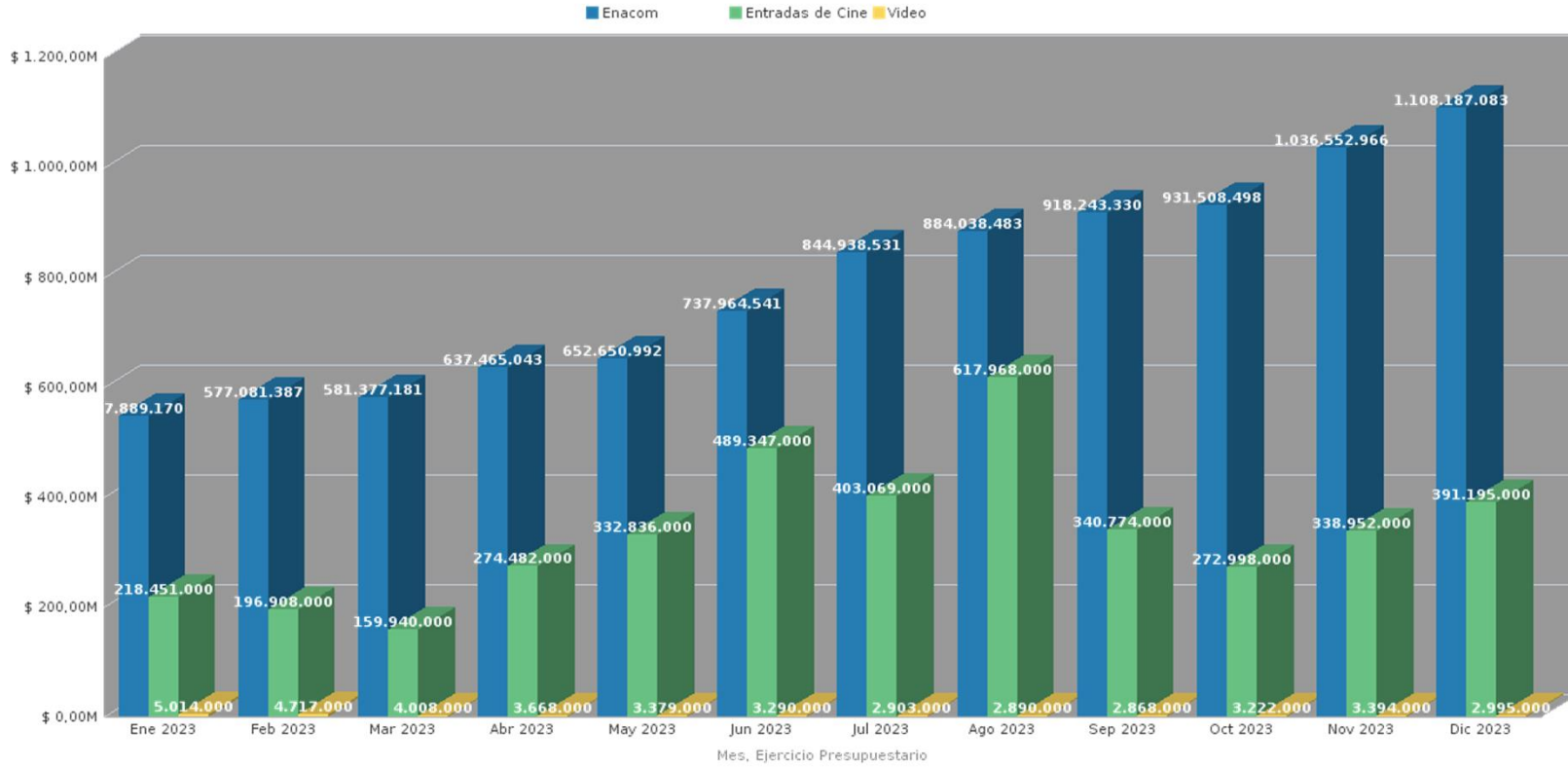


Reporte Generado por Oracle Business Intelligence
Ejercicio Presupuestario 2023

Ingresos Tributarios

Ingresos Tributarios



Desc. Larga Subconcepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Enacom	\$ 547,889,170.08	\$ 577,081,387.08	\$ 581,377,180.81	\$ 637,465,043.15	\$ 652,650,992.39	\$ 737,964,540.96	\$ 844,938,530.55	\$ 884,038,483.29	\$ 918,243,329.58	\$ 931,508,497.64	\$ 1,036,552,965.97	\$ 1,108,187,082.71	\$ 9,457,897,204.21
Entradas de Cine	\$ 218,451,000.00	\$ 196,908,000.00	\$ 159,940,000.00	\$ 274,482,000.00	\$ 332,836,000.00	\$ 489,347,000.00	\$ 403,069,000.00	\$ 617,968,000.00	\$ 340,774,000.00	\$ 272,998,000.00	\$ 338,952,000.00	\$ 391,195,000.00	\$ 4,036,920,000.00
Video	\$ 5,014,000.00	\$ 4,717,000.00	\$ 4,008,000.00	\$ 3,668,000.00	\$ 3,379,000.00	\$ 3,290,000.00	\$ 2,903,000.00	\$ 2,890,000.00	\$ 2,868,000.00	\$ 3,222,000.00	\$ 3,394,000.00	\$ 2,995,000.00	\$ 42,348,000.00
Suma Total	\$ 771,354,170.08	\$ 778,706,387.08	\$ 745,325,180.81	\$ 915,615,043.15	\$ 988,865,992.39	\$ 1,230,601,540.96	\$ 1,250,910,530.55	\$ 1,504,896,483.29	\$ 1,261,885,329.58	\$ 1,207,728,497.64	\$ 1,378,898,965.97	\$ 1,502,377,082.71	\$ 13,537,165,204.21